

Saint Patrick Cathedral Altar Society
Yearly Budget Report / Actualización Anual
June 30, 2012- June 30, 2013

Beginning Balance (June 30, 2012)	12,035.63
Income:	
Membership Dues/	2,110.00
Donations (Altar Breads, Flowers, etc.)	1,045.00
Fall Raffle	5,225.00
Flower Memorials (Christmas, Easter)	3,978.00
Credit (Ziegler: Loaned Candle 635.00 : Other 180.90)	815.90
Credit (Misc.)	20.00
Installation Luncheon Fee	1,400.00
Total Income	14,593.90
Balance	26,629.53
Expenses:	
Angela Madera (Ironing)	1,530.00
Monastery of Perpetual Adoration (Altar Breads)	2,735.66
Flowers (Father Rick's Memorial)	1,128.87
Flowers (Christmas and Easter)	2,600.35
Paper Chase (Yearbook and Raffle Tickets)	401.75
Stamps	104.55
Paper for Memorial	115.70
Installation Luncheon	1,300.26
F.C. Ziegler	
Cribari Wine	1,779.13
Candles	2,471.49
Charcoal	65.65
Incense and Incense Burner	253.70
Followers	114.00
Deflectors	237.35
Wax Catchers	72.00
Wax Lighting Tapers	10.00
Cruet	18.00
Gold Cover for Lectionary	2,613.27
Chasuble and Stole	432.30
Chagall Design (Chasuble, Dalmatic, Stole)	2,971.00
Tailor (3 stoles)	163.97
Shipping and Fuel Charge	251.94
Total Expenses:	21,370.94
Balance (June 30, 2013)	5,258.59